

BAY AREA AIR QUALITY MANAGEMENT DISTRICT

Charge! Program for FYE 2016/Cycle 2

(for public and private entities)

September 29, 2015

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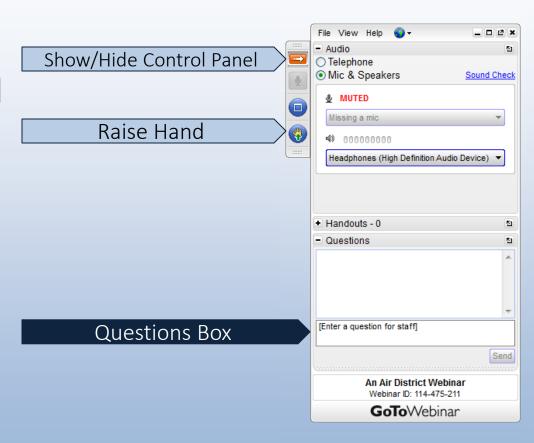
Webinar Information

This webinar is being recorded.

Copies of presentations will be posted to the Program Website after the webinar.

Type in questions using the questions box here.

Questions will be answered at the end of the presentation.







Introduction & Background

- Bay Area Air Quality Management District (Air District)
- Electric Vehicle (EV) Goals and Incentives

Program Information

- Funding Sources
- Guidance and Requirements
- Application Process

Additional Resources

Contact and Questions



Introduction & Background

The Air District:

- Established in 1955
- Nine Bay Area Counties
- Seven Million Residents
- 5,340 square miles

Our Mission:

To protect and improve public health, air quality, and the global climate











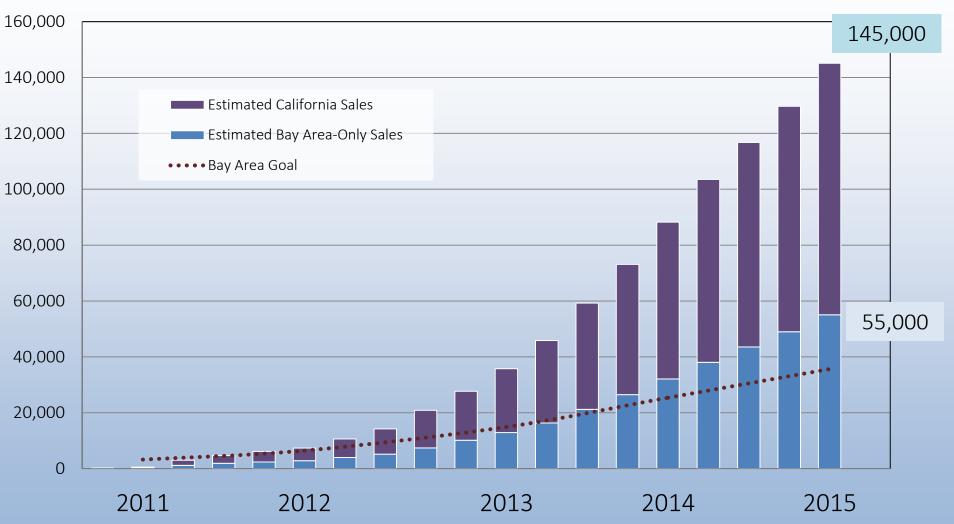
• 110,000 EVs (Bay Area)

2025:

- 247,000 EVs (Bay Area)
- 1.5 M EVs (Statewide)



EVs: State of the Market



^{*} Estimated using a 76% rebate use rate and data from CARB PEV Rebates Statistics: Center for Sustainable Energy (2015). California Air Resources Board Clean Vehicle Rebate Project, Rebate Statistics. Data last updated August 31, 2015. Retrieved September 10, 15 from http://energycenter.org/clean-vehicle-rebate-project/rebate-statistics



Air District Funding for PEVs



Vehicles

PEV Rebates (for public agencies)

- Light Duty PEVs
- Neighborhood electric vehicles
- Electric motorcycles

Zero-emission vehicles (coming soon!)

- High mileage light-duty vehicles (3 or more)
- Medium- and Heavy-duty vehicles and buses



Infrastructure

Charge!

- Workplaces
- Multifamily dwelling units
- Key destinations
- Transportation corridors

EV Charging Station Demonstration Program

- Special opportunity for public agencies to:
 - Deploy infrastructure quickly
 - Participate in information sharing



Summary of updates for Cycle 2

- Streamlined bonuses for projects with solar or wind power generation
- Non-public workplaces are eligible
- \$500,000 cap for non-public workplaces
- \$500,000 reserved for MDU charging
- Revised funding amounts for Level 2 dual port chargers



Funding Sources

Transportation Fund for Clean Air

- Purpose: to reduce <u>tailpipe criteria emissions</u> from on-road sources
- \$4 surcharge on motor vehicle registrations
- Up to \$5 million allocated



Eligible Facility Types

Transportation <u>Corridor</u>



Workplace



Multi-Dwelling Unit



Destination



At least one:

- DC Fast
- May include:
- Level 2
- Low kW DC Fast

Any combo of:

- DC Fast
- Low kW DC Fast
- Level 2
- Level 1

Any combo of:

- DC Fast
- Low kW DC Fast
- Level 2
- Level 1

Any combo of:

- DC Fast
- Low kW DC Fast
- Level 2
- Level 1



Max. Award Amounts

Minimum: \$10,000 per application/applicant

Maximum: \$250,000 (for Level 1 and 2); \$600,000 (with DC Fast) per applicant

Project Scope		Maximum Funding Amounts per Charger (Usage Requirement Over 3 Yrs.)					
		Level 1 (1,500 kWh)	Level 2 (<i>9,000 kWh</i>)	DC Fast (Low kW) (15,000 kWh)	DC Fast (40+ kW) (75,000 kWh)		
-	Charging Station Only	\$500	\$3,000	\$5,000	\$25,000		
() > /\()	Bonus \$ for Solar or	\$0.50 per kWh generated, up to a maximum of:					
	Wind Power	\$500	\$3,000	\$5,000	\$25,000		
	Bonus for dual ports	-	\$500	\$500	\$1,500		
# +	Max. Award	\$1,000	\$6,500	\$10,500	\$51,500		



Minimum Usage Requirements

and EV miles equivalent

	L1	L2	DC Fast (Low kW)	DC Fast (40+ kW)
Usage (kWh)	1,500	9,000	15,000	75,000
EV Mile Equivalent (Project Life: 3 years)	5,040	30,240	50,400	252,000
EV Mile Equivalent (per year for 3 years)	1,680	10,080	16,800	84,000
EV Mile Equivalent (per day for 3 years)	5	28	46	230
Charge Duration (hours per day for 3 years)	1.03	1.26	2*	1.92**

^{*}Assumes charging ~2 vehicles for 60 minutes.

^{**} Assume charging ~4 vehicles for 30 minutes.



Eligible Project Cost

Costs eligible for reimbursement & match funding:

- Charging station hardware (including tax and shipping fees);
- Installation labor, materials (e.g., trenching, wiring, conduit) and necessary electrical upgrades to meet the demands of the Charging Station (i.e., electrical panels and transformers);
- Permit fees;
- Hardware or Equipment used to record kWh dispensed from the Charging Station to PEVs (e.g., separate meter, data logger); and
- For projects incorporating solar or wind power generation:
 Power generation and battery storage hardware (including tax and shipping fees).



Schedule

DATE	ACTIVITY		
January 15, 2016 , 4 PM	Application deadline (solicitation closes)		
Within 90 days of application receipt	Notice of Determination		
Within 30-90 days of Notice of Determination	Issue funding agreements for signature		
Within 12 months of contract execution	All project equipment/stations must be installed and available for use by the public (awarded funds must be expended)		
(Installation Completed)	Awardees submit Interim Status Report and Final Invoice		
	1st Payment: Air District makes payment & retains 15%		
Every 12 months after submittal of Interim Status Report (Operations Phase)	Awardees submit Annual Report for at least 3 years and until usage requirement is satisfied		
After submission of last Annual Report (Project Completed)	Final Payment: Air District releases 15% that was withheld Audit: Air District conducts fiscal audit		



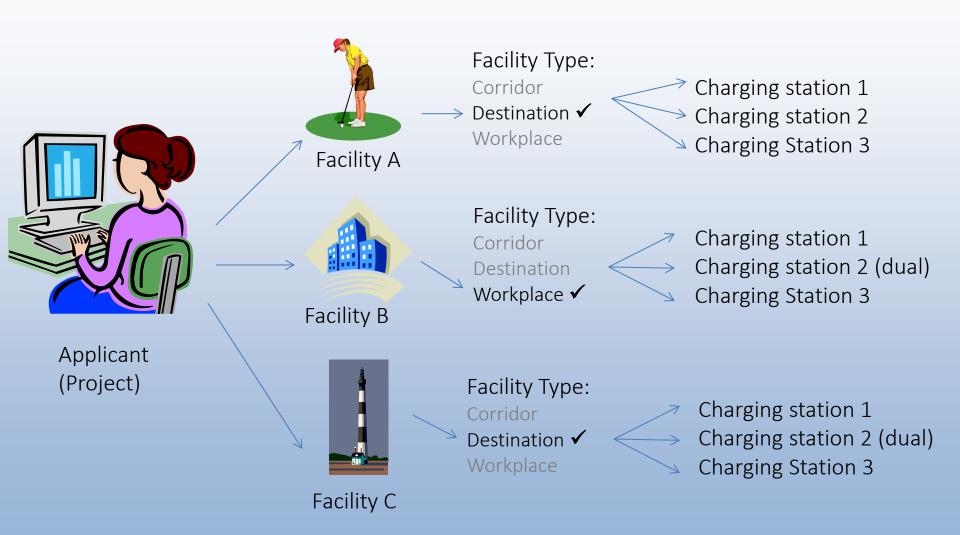
Application Submittal Instructions

Submit both electronically and as a hard copy. Include the following:

- Completed signed online application
 - Evidence of Authority to Apply & Implement the Project
 - Proof of authority to install & operate station
 - Map showing each location and location of each charging station
 - Copy of estimate for each charger at each facility
 - Proof of insurance
 - W-9 (only hardcopy; do not upload)
 - Additional info (if applicable)



How to Apply?





Total Request for this Facility: § 87500.00

Example Application

	B. CHARGER INFORMATION - Total Eligible Cost —											
Pr	ovide a budget below plication.	for this fac	cility broken out l	by ch	arger type. The	Air District will dete	erm	nine your <i>match r</i>	equirement (%)	based on cost inf	ormation provid	led in this
		Charger	# of ports per		Request per	Solar or Wind		Bonus Request	Total Eligible	Total Request	•	
	Charger Type 🕝	Quantity	charger @		Charger (\$)	Bonus?		per Charger (\$)	Cost (\$)	Charger (\$)	Total Req	juest (\$)
	DC Fast ▼	1	1	•	25000	No •		0	80000	25000	25000	
	Level 2 ▼	5	2	•	3000	Yes ▼		3500	50000	6500	32500	Remove
	Level 2 ▼	5	1	•	3000	Yes ▼		3000	50000	6000	30000	Remove
											Add	another charger type
_			DI . I . G									
	iscounts, Credits, 8					b	-1	16 41-	6		h!l	
	ovide a list of ALL disc nding source and the		*		_			2			_	
	formation about how				ISTRICT WITE SUDI	ract triese julius jit	וווכ	your Etigible Co.	st to determine	awara amount. 1	tejer to the FA	Q for more
	,											
	Source				Amount (\$)			Funding Sta	tus	Chan	ger Type	
	CEC grant				1000			Secured	▼	Leve	el2 ▼	
												Add another source
	Total Fligible	Cost of this	Facility: \$ 1800	00 00								



EV Infrastructure Programs

Charge!

To quickly and efficiently expand the region's network of publicly available charging stations.

Public and Private Entitie
First come, first served

Γ	Multifamily dwelling units are eligible
۲	locations

Annual Reporting

Lower maximum award and percent funded
(75%)

EV Charging Station Demonstration Program

To quickly and efficiently expand the region's network of publicly available charging stations <u>AND</u> to determine the environmental, economic, and operating benefits of publicly available charging stations.

30	ations.
	Public Agencies only
	Competitive process
	Multifamily dwelling units are <u>not</u> eligible for funding
	More frequent reporting; required to participate in discussions and case studies
	Higher maximum award and percent



Additional Funding Sources





- Cap & Trade
- Clean Vehicle Rebate Project (CRVP)
- California Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP)

California Energy Commission



- Infrastructure
- Planning
- Renewable Energy

Other

- Federal (e.g., Department of Energy)
- Metropolitan Transportation Commission
- <u>CPUC Self-Generation Incentive Program</u>
- <u>CalCAP EV Charging Station Financing</u> <u>Program</u>



Questions



www.baaqmd.gov/charge

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